



**Maharaja Shree
UMAID MILLS LIMITED**
Pali-306401 (Rajasthan) INDIA

Regd. Office : Room No 706, 7th Floor, "Krishna", 224, AJC Road, Kolkata - 700017

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS' ENDED ON 31.12.2010

(Rs. In Lacs)

S. No.	PARTICULARS	Quarter Ended 31.12.2010	Quarter Ended 31.12.2009 (Unaudited)	Nine Months Ended 31.12.2010	Nine Months Ended 31.12.2009 (Unaudited)	Year Ended 31.03.2010
1	Net Sales / Income from Operations	11352	7896	29548	22861	31953
2	Expenditure					
	a) (Increase)/Decrease in Stock in trade	(382)	(128)	(422)	175	506
	b) Raw Material consumed	7492	5077	18876	14295	19866
	c) Purchase of Traded Goods	280	-	478	-	-
	d) Manufacturing expenses	1569	1353	4363	4066	5837
	e) Manpower Cost	670	587	1843	1642	2257
	f) Depreciation	300	291	883	902	1185
	g) Other Expenditure	257	165	635	437	619
	Total	10186	7345	26656	21517	30270
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1166	551	2892	1344	1683
4	Other Income	176	26	285	44	43
5	Profit before Interest and Exceptional Items (3+4)	1342	577	3177	1388	1726
6	Interest and Finance Cost (Net)	106	75	490	431	612
7	Profit after Interest but before Exceptional Items (5-6)	1236	502	2687	957	1114
8	Exceptional Items - (Net)	-	-	15310	-	800
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	1236	502	17997	957	1914
10	Tax Expense					
	a) Current Tax	412	200	3911	373	548
	b) Deferred Tax	(30)	(31)	(62)	(58)	(90)
11	Net Profit for the period (9-10)	854	333	14148	642	1456
12	Paid-up equity share capital (Face value of Rs.10/- each)	864	864	864	864	864
13	Reserves (Excluding Revaluation Reserve)	-	-	-	-	8432
14	Basic and diluted EPS excluding exceptional items (for the period)	9.88	3.85	21.43	7.43	9.33
15	Basic and diluted EPS including exceptional items (for the period)	9.88	3.85	163.75	7.43	16.85
16	Aggregate of Public shareholding					
	(a) Number of Shares	2175000	1408600	2175000	1408600	1408600
	(b) Percentage of Shareholding (%)	25.17	16.30	25.17	16.30	16.30
17	Promoters and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	Number of Shares	-	1600000	-	1600000	1600000
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	-	22.13	-	22.13	22.13
	Percentage of Shares (as % of the total share capital of the Company)	-	18.52	-	18.52	18.52
	(b) Non-Encumbered					
	Number of Shares	6465000	5631400	6465000	5631400	5631400
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	100.00	77.87	100.00	77.87	77.87
	Percentage of Shares (as % of the total share capital of the Company)	74.83	65.18	74.83	65.18	65.18

- 1) The above Audited Financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meeting held today.
- 2) There is only one reportable segment i.e. Textiles.
- 3) Status of Investors' complaints for the Illrd Quarter: Beginning - Nil, Received - Nil.
- 4) Figures for the previous periods have been regrouped / rearranged wherever considered necessary to make them comparable.

For and on behalf of the Board of Directors

Place : Kolkata
Date : 01.02.2011

LN Bangur
Chairman & Managing Director