


**Maharaja Shree  
UMAID MILLS LIMITED**

Regd. Office : Room No 706, 7th Floor, "Krishna", 224, AJC Road, Kolkata - 700017

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31.12.2009**

(Rs. In Lacs)

S. No.	P A R T I C U L A R S	Quarter Ended	Quarter Ended	Nine Months ended	Nine Months ended	Year Ended
		31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.03.2009 (Audited)
1	Net Sales / Income from Operations	7896	7641	22861	22450	29694
2	Expenditure					
	a) (Increase)/Decrease in Stock in trade and work in process	(128)	189	175	22	160
	b) Consumption of raw materials	5077	4862	14295	14441	19075
	c) Employees Costs	587	482	1642	1451	2025
	d) Power and Fuel Costs	1142	1072	3341	3198	4150
	e) Depreciation	291	310	902	928	1235
	f) Other Expenditure	376	371	1162	1241	1794
	Total	7345	7286	21517	21281	28439
3	Profit from Operations before Other Income, interest and Tax (1-2)	551	355	1344	1169	1255
4	Other Income	26	4	44	62	98
5	Profit before Interest and Tax (3+4)	577	359	1388	1231	1353
6	Interest	75	14	431	527	426
7	Profit from the ordinary activities before Tax (5-6)	502	345	957	704	927
8	Tax Expense					
	a) Current Tax	200	155	373	277	387
	b) Deferred Tax	(31)	(33)	(58)	(98)	(119)
9	Net Profit for the period (7-8)	333	223	642	525	659
10	Paid-up equity share capital (Face value of Rs.10/- each)	864	864	864	864	864
11	Reserves (Excluding Revaluation Reserve)	-	-	-	-	7256
12	Basic and diluted EPS for the period	3.85	2.58	7.43	6.08	7.63
13	Aggregate of Public shareholding					
	(a) Number of Shares	1408600	1408600	1408600	1408600	1408600
	(b) Percentage of Shareholding (%)	16.30	16.30	16.30	16.30	16.30
14	Promotors and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	Number of Shares	1600000	1600000	1600000	1600000	1600000
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	22.13	22.13	22.13	22.13	22.13
	Percentage of Shares (as % of the total share capital of the Company)	18.52	18.52	18.52	18.52	18.52
	(b) Non-Encumbered					
	Number of Shares	5631400	5631400	5631400	5631400	5631400
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	77.87	77.87	77.87	77.87	77.87
	Percentage of Shares (as % of the total share capital of the Company)	65.18	65.18	65.18	65.18	65.18

- 1) The above Unaudited Financial results have been reviewed by the Audit Committee and approved and taken on record by the Board of Directors at its meeting held today.
- 2) The Statutory Auditors of the Company have conducted Limited Review of the above Financial Results.
- 3) There is only one reportable segment i.e. Textiles.
- 4) No. of Investors complaints in beginning of Qtr. - Nil ; received during the Qtr. - Nil ; disposed of during the Qtr. Nil ; Pending complaints - Nil.
- 5) Figures have been regrouped / rearranged wherever necessary to make them comparable with current quarter figures.

For and on behalf of the Board of Directors

 Place : Kolkata  
Date : 18.01.2010

  
LN Bangur  
Chairman & Managing Director