



**Maharaja Shree  
UMAID MILLS LIMITED**  
Pali-306401 (Rajasthan) INDIA

Regd. Office : Room No 706, 7th Floor, "Krishna", 224, AJC Road, Kolkata - 700017

**UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013**

**PART- I**

(Rs. in Lacs)

S. No.	PARTICULARS	Quarter Ended			Year ended
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
<b>1</b>	<b>Income from Operations</b>				
	a) Net Sales / Income from Operations (net of excise duty)	11232	14905	11902	51045
	b) Other Operating Income	-	-	-	-
	<b>Total Income from Operations (net) (a+b)</b>	<b>11232</b>	<b>14905</b>	<b>11902</b>	<b>51045</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of material consumed	7271	7451	7027	29490
	b) Purchase of stock-in-trade	-	1366	299	2395
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(435)	728	631	446
	e) Employee benefit expenses	751	790	695	3040
	f) Depreciation	729	525	542	2101
	d) Power & Fuel	982	994	1187	4650
	g) Other Expenditure	706	925	694	3188
	<b>Total Expenses [sum of (a) to (g)]</b>	<b>10004</b>	<b>12779</b>	<b>11075</b>	<b>45310</b>
<b>3</b>	<b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>1228</b>	<b>2126</b>	<b>827</b>	<b>5735</b>
<b>4</b>	Other Income	377	350	320	1351
<b>5</b>	<b>Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)</b>	<b>1605</b>	<b>2476</b>	<b>1147</b>	<b>7086</b>
<b>6</b>	Finance Costs (Net)	481	223	285	1003
<b>7</b>	<b>Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>1124</b>	<b>2253</b>	<b>862</b>	<b>6083</b>
<b>8</b>	Exceptional Items	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from Ordinary Activities before Tax (7+8)</b>	<b>1124</b>	<b>2253</b>	<b>862</b>	<b>6083</b>
<b>10</b>	Tax Expense				
	a) Current Tax	264	272	-	310
	b) Deferred Tax	8	385	272	1354
<b>11</b>	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>852</b>	<b>1596</b>	<b>590</b>	<b>4419</b>
<b>12</b>	Extraordinary Item (net of tax expense)	-	-	-	-
<b>13</b>	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>852</b>	<b>1596</b>	<b>590</b>	<b>4419</b>
<b>14</b>	Paid-up equity share capital (Face value of Rs.10/- each)	2592	2592	2592	2592
<b>15</b>	Reserves (Excluding Revaluation Reserve)	-	-	-	65768
<b>16</b>	Earning Per Share (EPS)				
	(a) Basic and diluted EPS before Extraordinary items (for the period)	3.29	6.16	2.28	17.05
	(b) Basic and diluted EPS after Extraordinary items (for the period)	3.29	6.16	2.28	17.05

**PART- II**

<b>A</b>	<b>Particulars of Shareholding</b>				
<b>1</b>	<b>Public shareholding</b>				
	(a) Number of Shares	6528600	6528600	6526800	6528600
	(b) Percentage of Shareholding (%)	25.19	25.19	25.18	25.19
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	(a) Pledged/Encumbered				
	Number of Shares	-	-	-	-
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	-	-	-	-
	Percentage of Shares (as % of the total share capital of the Company)	-	-	-	-
	(b) Non-Encumbered				
	Number of Shares	19391400	19391400	19393200	19391400
	Percentage of Shares (as % of the total shareholding of promoters and promoter group)	100	100	100	100
	Percentage of Shares (as % of the total share capital of the Company)	74.81	74.81	74.82	74.81

<b>B.</b>	<b>Investor Complaints</b>	Quarter ended 30.06.2013
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

